

	FY07	FY08							
	Appropriations	POTUS Budget		Conference Report			OVAC Recommendations		
Program	Amount (in Millions)	Amount (in Millions)	Difference from FY07	Amount (in Millions)	Difference from FY07	% Change from FY07	Amount (in Millions)	Difference from FY07	% Change from FY07
Investing in Cancer Research									
National Institutes of Health ^{1,2,3}	\$28,809	\$28,329	-\$480	\$29,708	\$899	3.1%	\$30,739	\$1,930	6.7%
National Cancer Institute ^{4,5}	\$4,798	\$4,782	-\$16	\$4,926	\$128	2.7%	\$5,119	\$321	6.7%
National Center on Minority Health and Health Disparities	\$199.444	\$194.495	-\$5	\$204.542	\$5.10	2.6%	\$200	\$0.556	0.3%
Investing in Cancer Prevention and Control Programs									
Centers for Disease Control and Prevention Cancer Programs	\$306.721	\$306.409	-0.31	\$323.051	\$16.330	5.3%	\$444.5	\$137.779	44.9%
Comprehensive Cancer Control Initiative (CDC)	\$16.884	\$16.867	-0.02	\$21.197	\$4.313	25.5%	\$50	\$33.116	196.1%
National Cancer Registries Program (CDC)	\$47.940	\$47.891	-0.05				\$65	\$17.060	35.6%
National Breast & Cervical Cancer Early Detection Program (CDC)	\$201.604	\$201.400	-0.20	\$207.551	\$5.947	2.9%	\$250	\$48.396	24.0%
Colorectal Cancer Screening, Education & Outreach (CDC)	\$14.433	\$14.418	-0.02				\$25	\$10.567	73.2%
Skin Cancer Prevention Programs (CDC)	\$2.064	\$2.062	0.00				\$5	\$2.936	142.2%
Prostate Cancer Awareness Campaign (CDC)	\$13.884	\$13.870	-0.01				\$25	\$11.116	80.1%
Ovarian Cancer Awareness (CDC)	\$4.505	\$4.500	0.00	\$5.500	\$0.995	22.1%	\$10	\$5.495	122.0%
Geraldine Ferraro Blood Cancer Program (CDC)	\$4.526	\$4.521	0.00				\$5.5	\$0.974	21.5%
Gynecologic Cancer and Education and Awareness (CDC)				\$6.75	\$6.75		\$9.0	New Program	
Addressing the National Nursing Shortage									
Nurse Reinvestment Act/Nursing Programs (HRSA)	\$149.68	\$105.30	-\$44.38	\$167.65	\$17.973	12%	\$200	\$50.321	33.6%

¹The "National Institutes of Health Reform Act of 2006" authorized an appropriation of \$30,331,309,000 for FY 2007 and \$32,831,309,000 for FY 2008

²The 6.7% increase requested is the amount needed to bring the NIH budget up to the FY 2004 level (adjusted for biomedical inflation) in three years.

³Excludes transfer from NIH to the Global AIDS fund.

⁴According to the "The Nation's Investment in Cancer Research, A Plan and Budget Proposal for Fiscal Year 2008" as prepared by the Director of the National Cancer Institute, an appropriation of \$5,799,225 is needed if the NCI were to expand existing initiatives to their full potential.

⁵The President's FY 2008 budget includes a \$63 million transfer of funds from NCI for the NIH Common Fund. The President's proposed budget for NCI, accounting for that contribution would be \$4.719 billion.