

	FY07	FY08							
	Appropriations	POTUS Budget			Omnibus <sup>6</sup>			OVAC Recommendations	
Program	Amount (in Millions)	Amount (in Millions)	Difference from FY07	Amount (in Millions)	Difference from FY07	% Change from FY07	Amount (in Millions)	Difference from FY07	% Change from FY07
<i>Investing in Cancer Research</i>									
National Institutes of Health <sup>1,2,3</sup>	\$28,809	\$28,329	-\$480	\$28,941	\$132	0.46%	\$30,739	\$1,930	6.7%
National Cancer Institute <sup>4,5</sup>	\$4,793	\$4,782	-\$11	\$4,805	\$12	0.25%	\$5,119	\$326	6.8%
National Center on Minority Health and Health Disparities	\$199.107	\$194.495	-\$5	\$199.569	\$0.46	0.2%	\$200	\$0.893	0.4%
<i>Investing in Cancer Prevention and Control Programs</i>									
Centers for Disease Control and Prevention Cancer Programs	\$301.434	\$306.409	4.97	\$309.486	\$8.052	2.7%	\$444.5	\$143.066	47.5%
Comprehensive Cancer Control Initiative (CDC)	\$16.639	\$16.867	0.23	\$16.348	(\$0.291)	-1.7%	\$50	\$33.361	200.5%
National Cancer Registries Program (CDC)	\$47.190	\$47.891	0.70	\$46.366	(\$0.824)	-1.7%	\$65	\$17.810	37.7%
National Breast & Cervical Cancer Early Detection Program (CDC)	\$198.353	\$201.400	3.05	\$200.832	\$2.479	1.2%	\$250	\$51.647	26.0%
Colorectal Cancer Screening, Education & Outreach (CDC)	\$14.222	\$14.418	0.20	\$13.974	(\$0.248)	-1.7%	\$25	\$10.778	75.8%
Skin Cancer Prevention Programs (CDC)	\$1.909	\$2.062	0.15	\$1.876	(\$0.033)	-1.7%	\$5	\$3.091	161.9%
Prostate Cancer Awareness Campaign (CDC)	\$13.481	\$13.870	0.39	\$13.243	(\$0.238)	-1.8%	\$25	\$11.519	85.4%
Ovarian Cancer Awareness (CDC)	\$4.439	\$4.500	0.06	\$5.269	\$0.830	18.7%	\$10	\$5.561	125.3%
Geraldine Ferraro Blood Cancer Program (CDC)	\$4.408	\$4.521	0.11	\$4.331	(\$0.077)	-1.7%	\$5.5	\$1.092	24.8%
Gynecologic Cancer and Education and Awareness (CDC)				\$6.466	\$6.466		\$9.0	New Program	
<i>Addressing the National Nursing Shortage</i>									
Nurse Reinvestment Act/Nursing Programs (HRSA)	\$149.679	\$105.30	-\$44.38	\$156.046	\$6.367	4.3%	\$200	\$50.321	33.6%

0.23551307 \$13.245

<sup>1</sup>The "National Institutes of Health Reform Act of 2006" authorized an appropriation of \$30,331,309,000 for FY 2007 and \$32,831,309,000 for FY 2008.

<sup>2</sup>The 6.7% increase requested is the amount needed to bring the NIH budget up to the FY 2004 level (adjusted for biomedical inflation) in three years.

<sup>3</sup>Excludes transfer from NIH to the Global AIDS fund.

<sup>4</sup>According the "The Nation's Investment in Cancer Research, A Plan and Budget Proposal for Fiscal Year 2008" as prepared by the Director of the National Cancer Institute, an appropriation of \$5,799,225 is needed if the NCI were to expand existing initiatives to their full potential.

<sup>5</sup>The President's FY 2008 budget includes a \$63 million transfer of funds from NCI for the NIH Common Fund. The President's proposed budget for NCI, accounting for that contribution would be \$4.719 billion.

<sup>6</sup>Includes application of the 1.747% across the board cut.