

	<u>FY10</u>	<u>FY11</u>				<u>FY12</u>		
	<u>Appropriations</u>	<u>OVAC Recommendations</u>	<u>Continuing Resolution</u>			<u>OVAC Recommendations</u>		
Program	Amount (in Millions)	Amount (in Millions)	Amount (in Millions)	Difference from FY10	% Change from FY10	Amount (in Millions)	Difference from FY11	% Change from FY11
Investing in Cancer Research								
National Institutes of Health ¹	\$31,010.00	\$35,210	\$30,700.00	-\$310.00	-1.0%	\$35,000	\$4,300	14.0%
National Cancer Institute	\$5,103.39	\$5,795	\$5,060.00	-\$43.39	-0.9%	\$5,740	\$680	13.4%
National Institute on Minority Health and Health Disparities	\$211.57	\$240	\$209.71	-\$1.86	-0.9%	\$229	\$20	9.4%
Investing in Cancer Prevention and Control Programs								
Centers for Disease Control and Prevention Cancer and Tobacco Programs	\$475.02	\$601	\$448.61	-\$26.41	-5.6%	\$641	\$192	42.9%
Comprehensive Cancer Control Initiative	\$20.69	\$50	\$20.31	-\$0.38	-1.8%	\$50	\$30	146.1%
National Cancer Registries Program	\$51.24	\$65	\$50.30	-\$0.94	-1.8%	\$65	\$15	29.2%
National Breast & Cervical Cancer Early Detection Program	\$214.85	\$255	\$206.00	-\$8.85	-4.1%	\$275	\$69	33.5%
Colorectal Cancer Screening, Education & Outreach	\$44.53	\$50	\$43.07	-\$1.46	-3.3%	\$70	\$27	62.5%
Skin Cancer Prevention Programs	\$2.19	\$5	\$2.15	-\$0.04	-1.8%	\$5	\$3	132.6%
Prostate Cancer Awareness Campaign	\$13.64	\$25	\$13.19	-\$0.45	-3.3%	\$25	\$12	89.6%
Ovarian Cancer Control Initiative	\$5.71	\$10	\$4.91	-\$0.80	-14.0%	\$10	\$5	103.7%
Geraldine Ferraro Blood Cancer Program	\$4.67	\$6	\$0.00	-\$4.67	-100.0%	\$6	\$6	100.0%
Gynecologic Cancer and Education and Awareness (Johanna's Law)	\$6.81	\$10	\$0.00	-\$6.81	-100.0%	\$10	\$10	100.0%
Office of Smoking and Health ²	\$110.70	\$125	\$108.69	-\$2.02	-1.8%	\$125	\$16	15.0%
Health Resources and Services Administration (HRSA) Patient Navigator Program	\$4.97	\$18.6	\$4.99	\$0.03	1%	\$10.0	\$5	100%
HRSA Title VIII Nursing Programs	\$243.87	\$267.3	\$196.58	-\$47.29	-19%	\$313.1	\$116	59%
Department of Health and Human Services Office of the Secretary - Childhood Cancer Research and Awareness	\$4.00	\$30	\$4.00	\$0.00	0%	\$30	\$26	100%
Investing in Regulatory Programs to Improve the Pipeline of Delivery								
Food and Drug Administration	\$2,361	\$2,857	\$2,462	\$101	4%	\$2,857	\$395	16%

NOTE 1: FY 10 funding level do not reflect funds provide in P.L. 111-5, The American Recovery and Reinvestment Act of 2009.

NOTE 2: FY11 funding level does not include funds from Prevention and Public Health Fund.